

TOWN OF SEYMOUR

2025 PRELIMINARY BUDGET

	2024 Budget	2025 Budget	% Change
REVENUES			
General Property Taxes	\$ 401,159	\$ 409,499	2.04%
Other Taxes	\$ 1,800	\$ 2,000	
Intergovernmental Revenue	\$ 507,383	\$ 349,584	
Regulation and Compliance	\$ 303,100	\$ 390,250	
Public Charges for Services	\$ 4,000	\$ 4,000	
Miscellaneous Income	\$ 22,000	\$ 22,000	
Other Financing Sources (Loans/Grants)	\$ -		
Subtotal	\$ 1,239,442	\$ 1,177,333	-5.28%
Transfer of funds from savings	\$ 36,994	\$ 75,000	
Transfer of funds from committed accounts	\$ 245,000	\$ 50,000	
TOTAL REVENUES	\$ 1,521,436	\$ 1,302,333	-16.82%

EXPENDITURES			
General Government	\$ 226,570	\$ 210,605	
Public Safety	\$ 163,466	\$ 193,587	
Health and Human Services	\$ 2,700	\$ 4,500	
Public Works	\$ 633,950	\$ 647,641	
Culture and Rec	\$ 30,300	\$ 24,300	
Development/Town Hall	\$ 34,450	\$ 31,700	
Capital Outlay	\$ 430,000	\$ 190,000	
Debt Service	\$ -		
TOTAL EXPENDITURES	\$ 1,521,436	\$ 1,302,333	-16.82%

USE OF CASH ON HAND GENERAL FUND

TRANSFER TO OTHER FUNDS	\$ -	\$ -
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TOTAL EXPENSES & TRANSFERS	\$ 1,521,436	\$ 1,302,333	-16.82%
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NET INCOME	\$ -	\$ -
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All Governmental & Proprietary Funds Combined	Estimated Fund Balances January 1st	Total 2025 Rev Trans In	Total 2025 Ex Trans Out	Estimated Fund Balances December 31st	Property Tax Contribution
General Fund	\$125,000	\$1,302,333	\$1,302,333	\$125,000	\$409,499
Parks & Recreation Committed	\$12,500			\$12,500	
Road Equipment Committed	\$157,400			\$157,400	
Bldg Depreciation Committed	\$57,250		\$50,000	\$7,250	
Special Projects Fund	\$35,700			\$35,700	
RCU Savings	\$100			\$100	
CCF Savings Account	\$81,000		\$75,000	\$6,000	
ARPA Committed	\$0		\$0	\$0	
TOTAL	\$468,950	\$1,302,333	\$1,427,333	\$343,950	