

**Town of Seymour
Eau Claire County**

**Resolution 2021-07
2021 Budget Resolution**

A Resolution amending the 2021 budget of the Town of Seymour, Eau Claire County, Wisconsin, adopted by a two-thirds majority vote of the entire membership of the TOWN BOARD.

BE IT RESOLVED by the TOWN BOARD of the Town of Seymour as follows:

ADDITIONS TO EXPENDITURES:

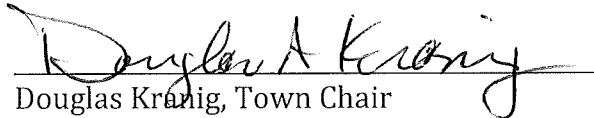
\$79,500.00 – Capital Outlay – Road Equipment

USE OF CASH ON HAND – GENERAL FUND

\$79,500.00

A detailed copy of the complete Amended 2021 Town of Seymour budget is attached and made a part of this resolution.

Adopted this 12th day of April 2021.



Douglas Kranig, Town Chair

Attest:



Susan Larson, Town Clerk Treasurer

TOWN OF SEYMOUR

2021 PROPOSED BUDGET

AMENDED 4/12/21

	2020 Budget	2021 Budget	% Change	
REVENUES				
General Property Taxes	\$ 375,745.00	\$ 378,952.00	1.01%	
Other Taxes	\$ 1,700.00	\$ 1,700.00		
Intergovernmental Revenue	\$ 241,507.00	\$ 246,490.00		
Regulation and Compliance	\$ 283,331.00	\$ 251,000.00		
Public Charges for Services	\$ 4,000.00	\$ 3,000.00		
Miscellaneous Income	\$ 16,911.00	\$ 9,233.00		
Other Financing Sources (Loans/Grants)	\$ 300,000.00	\$ -		
Transfer of funds from savings & committed accounts	\$ 80,248.00	\$ -		
TOTAL REVENUES	\$ 1,303,442.00	\$ 890,375.00	(32%)	\$ 890,375.00
EXPENDITURES				
General Government	\$ 151,220.00	\$ 144,370.00		
Public Safety	\$ 136,820.00	\$ 143,816.00		
Sanitation	\$ 4,500.00	\$ 4,500.00		
Transportation	\$ 750,215.00	\$ 464,550.00		
Culture and Rec	\$ 39,308.00	\$ 17,500.00		
Town Hall	\$ 24,340.00	\$ 24,100.00		
Capital Outlay	\$ 162,500.00	\$ 30,000.00		\$ 79,500.00
Debt Service	\$ 34,539.00	\$ 34,539.00		
TOTAL EXPENDITURES	\$ 1,303,442.00	\$ 863,375.00	(34%)	\$ 969,875.00
USE OF CASH ON HAND GENERAL FUND				\$ 79,500.00
TRANSFER TO OTHER FUNDS	\$ -	\$ 27,000.00		
TOTAL EXPENSES & TRANSFERS	\$ 1,303,442.00	\$ 890,375.00	-32.00%	\$ 890,375.00
NET INCOME	\$0.00	\$0.00		

All Governmental & Proprietary Funds Combined	Estimated Fund Balances January 1st	Total 2021 Rev Trans In	Total 2020 Ex Trans Out	Fund Balance December 31st	Property Tax Tax Contribution
General Fund	\$93,571.23	\$890,375.00	\$ 969,875.00	\$14,071.23	\$ 378,952.00
Parks & Recreation Committed	\$11,125.00	\$9,000.00		\$20,125.00	
Road Equipment Committed	\$139,800.00	\$9,000.00	\$ -	\$148,800.00	
Bldg Depreciation Committed	\$50,815.00	\$9,000.00	\$ -	\$59,815.00	
Special Projects Fund	\$31,675.00	\$0.00	\$ -	\$31,675.00	
RCU Savings	\$100			\$100.00	
CCF Savings Account	\$73,745.00			\$73,745.00	
	<u>\$400,831.23</u>			<u>\$348,331.23</u>	