

**TOWN OF SEYMOUR
2020 APPROVED BUDGET**

APPROVED 11/11/2019

	2019 Budget	2020 Budget	%
REVENUES			
General Property Taxes	\$ 370,758.00	\$ 375,745.00	1.35%
Other Taxes	\$ 1,600.00	\$ 4,246.00	
Intergovernmental Revenue	\$ 225,667.00	\$ 241,507.52	
Regulation and Compliance	\$ 284,206.00	\$ 283,331.00	
Public Charges for Services	\$ 4,000.00	\$ 4,000.00	
Miscellaneous Income	\$ 8,000.00	\$ 7,500.00	
Other Financing Sources (Loans/Grants)		\$ 300,000.00	

Transfer of funds from committed accounts		\$ 43,500.00	
TOTAL REVENUES	\$ 894,231.00	\$ 1,259,829.52	40.90%

EXPENDITURES			
General Government	\$ 152,070.00	\$ 151,220.00	
Public Safety	\$ 126,700.00	\$ 136,820.00	
Sanitation	\$ 14,700.00	\$ 4,500.00	
Transportation	\$ 415,450.00	\$ 724,410.52	
Culture and Rec	\$ 21,000.00	\$ 21,500.00	
Town Hall	\$ 24,772.00	\$ 24,340.00	
Capital Outlay	\$ -	\$ 162,500.00	
Debt Service	\$ 34,539.00	\$ 34,539.00	

TOTAL EXPENDITURES	\$ 789,231.00	\$ 1,259,829.52	
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TRANSFER TO OTHER FUNDS	\$ 105,000.00	\$ -	
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TOTAL EXPENSES & TRANSFERS	\$ 894,231.00	\$ 1,259,829.52	40.90%
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NET INCOME	\$0.00	\$0.00	
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All Governmental & Proprietary Funds Combined	Fund Balance January 1st	Total Rev Trans In	Total Ex Trans Out	Fund Balance December 31st	Property Tax Tax Contribution
General Fund	\$19,334.64	\$1,259,829.52	\$ 1,259,829.52	\$19,334.64	\$375,745.00
Working Cap - LGIP				\$0.00	
Parks & Recreation Committed	\$21,866.95		\$ -	\$21,866.95	\$0.00
Road Equipment Committed	\$181,968.00		\$ 43,500.00	\$138,468.00	\$0.00
Bldg Depreciation Committed	\$47,358.39		\$ -	\$47,358.39	\$0.00
Special Projects Fund	\$31,385.00	\$0.00	\$ -	\$31,385.00	\$0.00
RCU Savings	\$100			\$100.00	
CCF Savings Account	\$0.00				
	\$302,012.98	\$1,259,829.52	\$ 1,303,329.52	\$258,512.98	