

TOWN OF SEYMOUR
 2019 APPROVED BUDGET - APPROVED 11/12/2018

	2018 Budget	2019 % Budget	Change
REVENUES			
General Property Taxes	\$370,758.00	\$370,758.00	0
Other Taxes	\$1,600.00	\$1,600.00	
Intergovernmental Revenue	\$223,429.00	\$225,667.00	-1.37%
Regulation and Compliance	\$257,606.00	\$284,206.00	10.32%
Public Charges for Services	\$6,000.00	\$4,000.00	-33.33
Miscellaneous Income	\$5,500.00	\$8,000.00	45%
Other Financing Sources (Loans/Gr:	\$215,000.00		-19.25%
TOTAL REVENUES	\$1,079,893.00	\$894,231.00	-17%
Cash Balance Applied	\$8,088.00	\$-	
TOTAL REVENUE & CASI	\$1,087,981.00	\$894,231.00	

EXPENDITURES			
General Government	\$140,895.00	\$152,070.00	7.93%
Public Safety	\$123,450.00	\$126,700.00	2.60%
Sanitation	\$4,700.00	\$14,700.00	213%
Transportation	\$656,078.00	\$415,450.00	-36.77%
Culture and Rec	\$23,904.00	\$21,000.00	-12.14%
Town Hall	\$30,515.00	\$24,772.00	-18.82%
Capital Outlay	\$0.00	\$-	0
Debt Service	\$108,439.00	\$34,539.00	-68.15%
TOTAL EXPENDITURES	\$1,087,981.00	\$789,231.00	-27.50%

TRANSFER TO OTHER FUNDS	\$0.00	\$105,000.00	
TOTAL EXPENSES & TRA	\$1,087,981.00	\$894,231.00	

NET INCOME

All Governr Fund Balance Funds Com January 1st	Total Rev Trans In	Total Ex Trans Out	Fund Balance December 31st	Property Tax Tax Contribution	
General Fu	\$54,244.00	\$894,231.00	\$894,231.00	\$54,244.00	\$370,758.00
Working Ca	\$3,251.00		\$3,251.00	\$0.00	
Parks & Re	\$18,054.00	\$3,251.00	\$-	\$21,305.00	\$0.00
Road Equip	\$78,104.00	\$102,000.00	\$-	\$180,104.00	\$0.00
Bldg Depre	\$46,254.00	\$3,000.00	\$-	\$49,254.00	\$0.00
Special Pro	\$30,653.00	\$0.00	\$-	\$30,653.00	\$0.00
RCU Saving	\$100			\$100	
CCF Saving:	\$0.00	\$202,750.00	\$-	\$202,750.00	*2018 county ai
	\$230,660.00	\$1,205,232.00	\$897,482.00	\$538,410.00	

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