

TOWN OF SEYMOUR

	2016	2017	%
Budget	Budget	Change	
REVENUES			
General Property	\$370,758.00	\$370,758.00	0
Other Taxes	\$1,750.00	\$1,750.00	
Intergovernmental	\$206,463.00	\$211,705.00	
Regulation and Control	\$243,640.00	\$245,690.00	
Public Charges for	\$7,000.00	\$6,000.00	
Miscellaneous Income	\$9,300.00	\$1,750.00	
TOTAL REVENUES	\$838,911.00	\$837,653.00	0.15%
EXPENDITURES			
General Government	\$140,345.00	\$140,495.00	
Public Safety	\$117,450.00	\$120,726.00	
Sanitation	\$4,500.00	\$4,700.00	
Transportation	\$380,800.00	\$388,200.00	
Culture and Recreation	\$13,000.00	\$13,500.00	
Town Hall	\$24,800.00	\$22,100.00	
Capital Outlay	\$0.00	\$0.00	
Debt Service	\$155,442.00	\$155,442.00	
TOTAL EXPENDITURES	\$836,337.00	\$845,163.00	1.05%

All Governmental Fund Balance	Total	Total	Fund Balance	
Funds Combined January 1st	Revenues	Expenditures	December 31st	
General Fund	\$32,671.00	\$837,653.00	\$845,163.00	\$25,161.00
Parks & Recreation	\$32,350.00	\$0.00	\$0.00	\$32,350.00
Road Equipment	\$6,425.00	\$0.00	\$0.00	\$6,425.00
Bldg Depreciation	\$45,265.00	\$0.00	\$0.00	\$45,265.00

Property Tax
Tax Contribution

\$370,758.00

\$0.00

\$0.00

\$0.00