

TOWN OF SEYMOUR

	2011 Budget	2012 Budget	% Change
<b>REVENUES</b>			
General Property Taxes	\$357,569	\$357,569	0%
Other Taxes	\$87,240	\$93,561	
Intergovernmental Revenue	\$218,952	\$195,112	
Licenses and Permits	\$194,750	\$243,550	
Public Charges for Services	\$5,000	\$4,000	
Commercial Revenues	\$10,350	\$9,700	
<b>TOTAL REVENUES</b>	<b>\$873,861</b>	<b>\$903,492</b>	<b>3.391%</b>
<b>EXPENDITURES</b>			
General Government	\$159,410	\$172,417	
Public Safety	\$111,750	\$105,038	
Sanitation	\$2,600	\$4,250	
Public Works	\$333,700	\$369,250	
Culture & Recreation	\$98,540	\$105,861	
Capital Outlay	\$3,500	\$4,500	
Debt Service	\$155,361	\$131,175	
<b>TOTAL EXPENDITURES</b>	<b>\$864,861</b>	<b>\$892,491</b>	<b>3.195%</b>

All Governmental & Proprietary Funds Combined	Fund Balance January 1st	Total Revenues	Total Expenditures	Fund Balance December 31st	Property Tax Tax Contribution
General Fund	\$354,569	\$903,492	\$892,491	\$365,570	\$354,569
Parks & Recreation Fund	\$15,300	\$1,000		\$16,300	\$0
Road Equipment Depreciation	\$11,100	\$5,000		\$16,100	\$0
Building Depreciation Fund	\$56,450	\$5,000		\$61,450	\$0
Special Projects Fund	\$199,025	\$0		\$199,025	\$0