

TOWN OF SEYMOUR

	2010 Budget	2011 Budget	% Change
<b>REVENUES</b>			
General Property Taxes	\$358,269	\$357,569	-0.195%
Other Taxes	\$86,824	\$87,240	
Intergovernmental Revenue	\$213,988	\$218,952	
Licenses and Permits	\$247,525	\$194,750	
Public Charges for Services	\$6,000	\$5,000	
Commercial Revenues	\$14,000	\$10,350	
<b>TOTAL REVENUES</b>	<b>\$926,606</b>	<b>\$873,861</b>	<b>-5.692%</b>
<b>EXPENDITURES</b>			
General Government	\$162,429	\$159,410	
Public Safety	\$111,775	\$111,750	
Sanitation	\$2,000	\$2,600	
Public Works	\$395,700	\$333,700	
Culture & Recreation	\$98,124	\$98,540	
Capital Outlay	\$23,500	\$3,500	
Debt Service	\$125,079	\$155,361	
<b>TOTAL EXPENDITURES</b>	<b>\$918,607</b>	<b>\$864,861</b>	<b>-5.851%</b>

All Governmental & Proprietary Funds Combined	Fund Balance January 1st	Total Revenues	Total Expenditures	Fund Balance December 31st	Property Tax Tax Contribution
General Fund	\$207,722	\$873,861	\$864,861	\$216,722	\$354,569
Parks & Recreation Fund	\$14,083	\$1,000		\$15,083	\$0
Road Equipment Depreciation	\$7,885	\$3,000		\$10,885	\$0
Building Depreciation Fund	\$51,050	\$5,000		\$56,050	\$0
Special Projects Fund	\$197,511	\$0		\$197,511	\$0