

TOWN OF SEYMOUR

	2008 Budget	2009 Budget	% Change
REVENUES			
General Property Taxes	\$351,073	\$358,269	+ 2.050%
Other Taxes	\$83,145	\$83,207	
Intergovernmental Revenue	\$226,176	\$230,514	
Licenses and Permits	\$196,450	\$249,750	
Public Charges for Services	\$6,000	\$6,000	
Commercial Revenues	\$25,000	\$22,000	
TOTAL REVENUES	\$887,845	\$949,740	+ 6.971%

EXPENDITURES			
General Government	\$171,691	\$154,820	
Public Safety	\$103,300	\$117,277	
Sanitation	\$1,200	\$1,200	
Public Works	\$290,300	\$394,500	
Culture & Recreation	\$91,645	\$93,107	
Capital Outlay	\$5,500	\$5,500	
Debt Service	\$144,208	\$153,507	
TOTAL EXPENDICTURES	\$807,845	\$919,911	+ 13.872%

All Governmental & Proprietary Funds Combined	Fund Balance January 1st	Total Revenues	Total Expenditures	Fund Balance December 31st	Property Tax Tax Contribution
General Fund	\$153,000	\$949,740	\$919,911	\$182,828	\$354,569
Parks & Recreation Fund	\$40,201	\$1,000		\$41,201	\$0
Road Equipment Depreciation	\$38,352	\$4,000		\$42,352	\$0
Building Depreciation Fund	\$35,264	\$5,000		\$40,264	\$0
Special Projects Fund	\$124,396	\$19,829		\$144,225	\$0
Park Dedications Fund	\$0	\$0		\$0	\$0